

#### Administrative, Communication and Education Committee Meeting Agenda Wednesday, April 6, 2022 @ 10:30 a.m. Virtual Web Meeting

A meeting of the Administrative, Communications and Education (ACE) Committee of the Transportation Asset Management Council (TAMC) will take place via electronic means of Web Meeting and Telephone Conferencing referenced below. Persons needing accommodations to participate in this meeting should contact Gloria Strong - TAMC Departmental Technician, at least 24 hours prior to this meeting: <a href="mailto:strongg@michigan.gov">strongg@michigan.gov</a> Tel.: (517) 402-3599. Public Comment for non-agenda items is available at the beginning and ending of the meeting, typically limited to 3 minutes. Public comment on agenda items is also available for each item when called upon by the ACE Committee Chair.

Meeting Telephone Conference Line: +1 248-509-0316 Access Code: 107 852 041 #

Web Meeting Access Link: Click here to join the meeting

- 1. Welcome Call to Order & Introductions
- 2. Changes or Additions to the Agenda (Action Item as needed)
- 3. Public Comments
- 4. Selection of New TAMC ACE Committee Chair D. Bradshaw (Action Item)
  - 4.1. Departure of Derek Bradshaw, MAR Representative for TAMC
  - 4.2. Jacob Hurt, New MAR Representative for TAMC
  - 4.3. Request to install Jacob Hurt at the STC 04/21/2022 Meeting
  - 4.4. Joanna Johnson's appointment of Jacob Hurt to the TAMC ACE Committee
- 5. Consent Agenda D. Bradshaw (*Action Items*)
  - 5.1. Approval of February 2, 2022 Meeting Minutes (*Attachment 1*)
  - 5.2. TAMC Financial Report & Budget Update (Attachment 2)
  - 5.3. 2022 TAMC Event Support & Sign-ups (*Attachment 3*)
- 6. Center for Technology & Training Reports T. Colling
  - 6.1. February 2022 (Attachment 4)
  - 6.2. Pavement Surface Evaluation & Rating (PASER) Training Feedback
- 7. Transportation Asset Management Plans G. Strong (*Action Item*)
  - 7.1. Group B (Attachment 5)
- 8. 2022 TAMC Conference 20 Year Celebration Event Update G. Strong
- 9. Approval of CSS Culvert Work Budget Adjustments C. Granger (Action Item)
- 10. Staff Participation at Member Organization Events D. Bradshaw/R. Green
- 11. Asset Management Orientation for New Staff (for Planning Agencies/Local Agencies/ Center for Technology and Training)
- 12. TAMC Michigan Roads and Bridges Annual Report D. Jennett/R. Green
- 13. Public Comments
- 11. Member Comments
- 12. Adjournment

Next Meeting: May 4, 2022, 10:30 a.m., via Microsoft Teams

# TRANSPORTATION ASSET MANAGEMENT COUNCIL ADMINISTRATIVE, COMMUNICATION, and EDUCATION COMMITTEE MEETING February 2, 2022 at 10:30 a.m. MEETING MINUTES

The meeting was held via hybrid with Microsoft Teams and at the Michigan Department of Transportation Aeronautics Building Auditorium, 2700 Port Lansing Road, Lansing, Michigan. Below are meeting minutes as provided under Act 267 of the Public Acts of 1976 as amended, or commonly referred to as the Open Meetings Act. Accommodations can be made for persons who require mobility, visual, hearing, written, or other assistance for participation. Large print materials, auxiliary aids or the services of interpreters, signers, or readers are available upon request. Please contact Orlando Curry at 517-335-4381 or complete Form 2658 for American Sign Language (ASL). Requests should be made at least five days prior to the meeting date. Reasonable efforts will be made to provide the requested accommodation or an effective alternative, but accommodations may not be guaranteed.

#### \*\*Frequently Used Acronyms Attached

#### **Members Present:**

Derek Bradshaw, MAR, Flint, MI – Chair Rob Surber, DTMB/CSS, Marshall, MI

#### **Support Staff Present:**

Roger Belknap, MDOT Cheryl Granger, DTMB/CSS Dave Jennett, MDOT Gloria Strong, MDOT

Members Absent: Gary Mekjian, MML

Todd White, MDOT

#### **Public Present:**

None

#### 1. Welcome — Call-to-Order — Introductions:

The meeting was called to order at 10:34 a.m. Everyone was welcomed to the meeting. G. Strong verified attendance by roll call.

#### 2. Changes or Additions to the Agenda:

None

#### 3. Public Comments on Non-Agenda Items:

None

#### <u>4.Consent Agenda – D. Bradshaw (Action Item):</u>

- 4.1. Approval of the January 5, 2022 Meeting Minutes (Attachment 1)
- 4.2. TAMC Financial Report and Budget Update (Attachment 2)

R. Belknap did a review of the FY 2021 and FY2022 budget. He is receiving invoices for the FY 2021 and FY 2022 budget contracts. He has only received three invoices for FY 2022. There has been a lot of invoicing activity against the FY 2021 budget due to the contract extension from last year. There is still a lot of funds remaining for FY 2021 and FY 2022. As of yet, culvert trainings have not been submitted for reimbursement by the agencies as of yet. The funds for MTU for 2021 training and activities contracts still have monies available. A new vendor was chosen to do the MDOT QA/QC. The contractor is doing the review for 2021 but has not billed for it yet. Because there is so much funding still available in the TAMC budget and not

Ryan Buck, MTPA, Lansing, MI

Tim Colling, MTU/LTAP Robert Green, MDOT Eric Mullen, MDOT

always used each year by each agency, the TAMC ACE Committee would like R. Belknap to discuss with the agencies at the Regional Coordinators Meetings, to see if they still need as much funding as is line itemed to them in the TAMC budget and find out where they are at with their spending. Federal Training Funds (FTF) are currently not available for MDOTer's to attend the 2022 TAMC Conference. R. Belknap showed a line item in the TAMC Budget of \$30,000 that can be used towards paying MDOTer's registration fees to attend the conference. R. Buck does not feel these monies should go towards MDOTer's to attend the conference due to them not doing their data collection during the pandemic. MDOT policy would not allow MDOTer's to be in the data collection van with additional people due to the COVID pandemic. It was suggested that if this is extended to MDOTer's to use these funds to pay their registration fees, this should also be extended to the agencies to use. R. Belknap explained that some agencies are already using these funds to get reimbursed the registration fees and other travel expensed to attend the TAMC conferences. It was also suggested to offer the conference free of charge. T. Colling explained from past experience, if no fees are charged, people will sign up to attend the conference, however, will not always attend the conference. Therefore, monies will be spent on catering costs, etc. for these attendees and those funds will be wasted because they do not attend. When funds are spent, people are more likely to attend. The TAMC conference fees were raised from \$10 to \$65 in the past. TAMC ACE Committee requested that the Conference Planning Committee discuss this at their first meeting and make a decision as to whether or not to charge the normal \$65 fee or make the conference free to everyone to attend.

**Motion:** R. Surber made a motion to approve the Consent Agenda; R. Buck seconded the motion. The motion was approved by all members present.

**Action Item:** Because there is so much funding still available in the TAMC budget and not always used each year by each agency, the TAMC ACE Committee would like R. Belknap to discuss with the agencies at the Regional Coordinators Meetings, to see if they still need as much funding as is line itemed to each of them in the TAMC budget and find out where they are at with their spending.

#### 5. Center for Technology and Training Report — T. Colling:

#### **5.1. – December 2021 (Attachment 3)**

#### 5.2. – Pavement Surface Evaluation and Rating (PASER) Training Feedback

T. Colling reported that MTU had 125 people register to attend the February PASER training. For the second training they have 82 people signed up so far. However, there is a concern for the on-site Kalamazoo and Ann Arbor PASER trainings attendance. So far MTU only has four people signed up for each training session. MTU still plans to hold the on-site trainings. MTU are also already monetarily committed with the venues to hold the trainings.

#### <u>6. Transportation Asset Management Plans – G. Strong (Action Item):</u>

#### 6.1. — Group A (Attachment 5)

G. Strong provided a status update of TAMP submissions for Public Act 325 Group A and Group B agencies.

For Public Act 325, Group A, there are 41 agencies due under Public Act 325; 21 TAMPs were received by the October 1, 2020, deadline. A total of 34 TAMPs of the 41 TAMPs due have been received, seven agencies did not submit a TAMP, and one TAMP, City of Portage, was recently submitted, reviewed and approved by the TAMC ACE Committee to go on to the Council for approval.

J. Johnson is working with the County Road Association (CRA) to contact the counties that have not submitted their TAMPs and see if there is a way that TAMC and/or CRA can assist them with the completion of their TAMP.

Gary Mekjian, TAMC MML representative, was to contact the remaining two cities that did not submit their TAMPs and offer assistance to them with the completion of their TAMP. G. Mekjian heard back from the City of Romulus who stated they could not figure out how to upload their TAMP into the IRT. The City of

Romulus had previously only uploaded a project listing in the IRT as their TAMP. This will be their second submission into the IRT.

**Action Item:** G. Strong will contact the City of Romulus to assist them with the upload of their TAMP document.

#### 6.2. — Group B (Attachment 6)

For Public Act 325, Group B, there are 41 agencies due; 15 TAMPs were received by the October 1, 2021 deadline. There has been 10 TAMPs received after the October 1, 2021 deadline. A total of 16 agencies did not submit a TAMP as required by Public Act 325. G. Strong has done a review of the submitted TAMPs where six TAMPs were found to need additional information. G. Strong is recommending today to the ACE Committee approval of the following three Group B TAMPs: City of Dearborn, Shiawassee County Road Commission, and Missaukee County Road Commission.

At the January 5, 2022, TAMC ACE Committee meeting, the Committee approved the following agencies to go on to the Council for their review and approval: City of Port Huron and Gogebic County Road Commission.

**Motion:** R. Buck made a motion to accept the recommendations of approval of the PA 325 Group B TAMPs from the City of Dearborn, Shiawassee County Road Commission, and Missaukee County Road Commission made by G. Strong and forward the recommendations on to the Council for their final approval of the TAMPs; R. Surber seconded the motion. The motion was approved by all members present.

#### 7. TAMC Budget Amendment Request – R. Belknap (Action Item/Memo)

R. Belknap reported that the Saginaw Area Transportation Agency (SATA), who had previously reported that they had overspent on their 2021 costs by \$16,773.44 and had found a solution to stay within their 2021 budget, has found that what they thought was a solution to the shortfall was not workable. R. Belknap also received a late notice from the Bay City Area Transportation Study (BayCATS) that they will also have a shortfall in their FY 2021 budget by \$2,568. After review of the TAMC budget R. Belknap feels there are areas within the budget that will allow coverage of these overages.

**Motion**: R. Surber made a motion to recommend approval of the budget amendment as presented to the Council at the next TAMC meeting after R. Belknap receives the formal letter of request from the agencies and notifies the TAMC ACE Committee where the shortages will be paid out of in the TAMC Budget; R. Buck seconded the motion. The motion was approved by all members present.

**Action Items:** The TAMC ACE Committee has requested that R. Belknap request each agency submit a formal letter stating why they have overspent for FY 2021 and how much additional funding they are requesting. The Committee also would like R. Belknap to let them know exactly where the funds will be taken from within the TAMC budget to cover the overages.

#### 8. Unified Work Program (UWP) for Planning Organizations – R. Belknap (Action Item/Memo/ Attachment 6)

The UWP language needs to be changed to include any changes adopted last month in the TAMC policies. TAMC approval is needed to amend the UWP language. R. Belknap provided a draft of language for the MPO/RPO UWP's. It is required that the MPO/RPO make a formal call for interest for NFA data collection reimbursements for their respective Act 51 agencies annually and that requests by act 51 agencies are submitted to their respective MPO/RPO by October 1 each year to assist in the coordination of data collection priorities of the following data collection season. The TAMC ACE Committee reviewed the highlighted areas in the amended language provided by R. Belknap and made slight modifications to the language which were noted by R. Belknap.

Motion: R. Buck made a motion to accept the amended UWP language as presented by R. Belknap with the modifications made by the ACE Committee; R. Surber seconded the motion. The motion was approved by all members present.

#### 9. 2022 TAMC 20 Year Celebration and Conference – G. Strong:

#### 9.1. – Conference Venue and Contract Update

G. Strong continues to work with MDOT staff to get the contract with Great Wolf Lodge, Traverse City, MI, reviewed and signed by MDOT Finance and the Michigan Attorney General's Office. It is taking some time to get the contract package through however, she is hopeful that the contract will be reviewed and signed by next week.

Action Item: The TAMC ACE Committee requested G. Strong schedule the meetings for the TAMC Conference Planning Committee and begin planning for the conference with the hopes that the contract will be reviewed and signed in the near future. The ACE Committee would also like the Conference Planning Committee to discuss the possibility of offering the conference free of charge as discussed under agenda item 4.2.

#### 9.2. - TAMC Awards (Attachment 7)

R. Belknap updated the awards letter for the call for nominations letter and requested that the ACE Committee review the letter and provide any feedback or changes to him by the next TAMC ACE Committee meeting.

#### 10. Asset Management Orientation for New Staff (for Planning Agencies and Local Agencies):

This agenda item was tabled until the next TAMC ACE Committee meeting.

#### 11. TAMC Michigan Roads and Bridges Annual Report:

D. Jennett gave an update on the status of the annual report and went over the changes being made within the report. It was again asked, what topics, like bridge bundling, does the Council want to put in the report, if any? Some of proposed topics from TAMC support staff are the 2022 TAMC 20-year celebration and conference, MIC/WAMC, IIJA (Infrastructure Investment and Jobs Act) – maybe use next year, Bridge Bundling, culverts training, traffic signal efforts, and technology major updates. TAMC would like to show that asset management is for everyone, and that TAMC would like to be leaders by showing TAMC has met their long-term goals.

#### 12. 2022 TAMC Event Support and Sign-Ups (Attachment 8):

R. Belknap has asked for TAMC ACE Committee members to review the attached list of events and if available, sign up to do brief presentations on behalf of the Council. R. Buck stated he will present at the July 26-29, 2022, Michigan Transportation Planning Association (MTPA) Conference. R. Surber stated he will present at the March 8, 2022, IRT training on behalf of the TAMC.

#### 13. Public Comments:

D. Jennett will out for shoulder surgery February 3, 2022 - March 17, 2022.

#### 14. Member Comments:

None

#### 15. Adjournment:

The meeting was adjourned at 11:59 a.m. The next meeting is scheduled for March 2, 2022 at 10: 30 a.m. via Microsoft Teams.

AASHTO	AMERICAN ASSOCIATION OF STATE HIGHWAY AND TRANSPORTATION OFFICIALS			
ACE	ADMINISTRATION, COMMUNICATION, AND EDUCATION (TAMC COMMITTEE)			
ACT 51	PUBLIC ACT 51 OF 1951-DEFINITION: A CLASSIFICATION SYTEM DESIGNED TO DISTRIBUTE			
	MICHIGAN'S ACT 51 FUNDS. A ROADWAY MUST BE CLASSIFIED ON THE ACT 51 LIST TO RECEIVE			
	STATE MONEY.			
ADA	AMERICANS WITH DISABILITIES ACT			
ADARS	ACT 51 DISTRIBUTION AND REPORTING SYSTEM			
ВТР	BUREAU OF TRANSPORTATION PLANNING (MDOT)			
CFM	COUNCIL ON FUTURE MOBILITY			
СРМ	CAPITAL PREVENTATIVE MAINTENANCE			
CRA	COUNTY ROAD ASSOCIATION (OF MICHIGAN)			
CSD	CONTRACT SERVICES DIVISION (MDOT)			
CSS	CENTER FOR SHARED SOLUTIONS			
CUPPAD	CENTRAL UPPER PENINSULA PLANNING & DEVELOPMENT REGION			
ESL	EXTENDED SERVICE LIFE			
FAST	FIXING AMERICA'S SURFACE TRANSPORTATION ACT			
FHWA	FEDERAL HIGHWAY ADMINISTRATION			
FOD	FINANCIAL OPERATIONS DIVISION (MDOT)			
FY	FISCAL YEAR			
GLS REGION V	GENESEE-LAPEER-SHIAWASSEE REGION V PLANNING AND DEVELOPMENT COMMISSION			
GVMC	GRAND VALLEY METRO COUNCIL			
HPMS	HIGHWAY PERFORMANCE MONITORING SYSTEM			
IBR	INVENTORY BASED RATING			

IRI	INTERNATIONAL ROUGHNESS INDEX
IRT	INVESTMENT REPORTING TOOL
KATS	KALAMAZOO AREA TRANSPORTATION STUDY
KCRC	KENT COUNTY ROAD COMMISSION
LDC	LAPTOP DATA COLLECTORS
LTAP	LOCAL TECHNICAL ASSISTANCE PROGRAM
MAC	MICHIGAN ASSOCIATION OF COUNTIES
MAP-21	MOVING AHEAD FOR PROGRESS IN THE 21 <sup>ST</sup> CENTURY (ACT)
MAR	MICHIGAN ASSOCIATION OF REGIONS
MDOT	MICHIGAN DEPARTMENT OF TRANSPORTATION
MDTMB	MICHIGAN DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
MIC	MICHIGAN INFRASTRUCTURE COMMISSION
MITA	MICHIGAN INFRASTRUCTURE AND TRANSPORTATION ASSOCIATION
MML	MICHIGAN MUNICIPAL LEAGUE
MPO	METROPOLITAN PLANNING ORGANIZATION
MTA	MICHIGAN TOWNSHIPS ASSOCIATION
MTF	MICHIGAN TRANSPORTATION FUNDS
MTPA	MICHIGAN TRANSPORTATION PLANNING ASSOCIATION
MTU	MICHIGAN TECHNOLOGICAL UNIVERSITY
NBI	NATIONAL BRIDGE INVENTORY
NBIS	NATIONAL BRIDGE INSPECTION STANDARDS
NFA	NON-FEDERAL AID
NFC	NATIONAL FUNCTIONAL CLASSIFICATION
NHS	NATIONAL HIGHWAY SYSTEM
PASER	PAVEMENT SURFACE EVALUATION AND RATING
PNFA	PAVED NON-FEDERAL AID
PWA	PUBLIC WORKS ASSOCIATION
QA/QC	QUALITY ASSURANCE/QUALITY CONTROL
RBI	ROAD BASED INVENTORY
RCKC	ROAD COMMISSION OF KALAMAZOO COUNTY
ROW	RIGHT-OF-WAY
RPA	REGIONAL PLANNING AGENCY
RPO	REGIONAL PLANNING ORGANIZATION
SEMCOG	SOUTHEAST MICHIGAN COUNCIL OF GOVERNMENTS
STC	STATE TRANSPORTATION COMMISSION
STP	STATE TRANSPORTATION PROGRAM
TAMC	TRANSPORTATION ASSET MANAGEMENT COUNCIL
TAMCSD	TRANSPORTATION ASSET MANAGEMENT COUNCIL SUPPORT DIVISION
TAMP	TRANSPORTATION ASSET MANAGEMENT PLAN
TPM	TRANSPORTATION PERFORMANCE MEASURES
UWP	UNIFIED WORK PROGRAM
WATS	WASHTENAW AREA TRANSPORTATION STUDY
C. /CI ODIA CTDONIC /TAMAC	FREQUENTLY USED ACRONYMS.03.15.2021.GMS

S:/GLORIASTRONG/TAMC FREQUENTLY USED ACRONYMS.03.15.2021.GMS

TAMC Transportation Asset		FY20 Budget		FY20 Year t	o Date	FY21 Budget	FY21 Year	to Date	FY22 Budget	FY22 Year	to Date
Management Council			ndicates	Contract Completed		_	tes Contract Completed				
Wanagement council											
	cent invoice)	\$		Spent	Balance	\$	Spent	Balance	\$	Spent	Balance
<ol> <li>Data Collection &amp; Regional-Metro Planning Asset Management Progate Battle Creek Area Transporation Study</li> </ol>	m Dec	\$ 20,500.00	\$	20.346.46 \$	153.54	\$ 20,500.00 \$	14,858.26	5,641.74	\$ 20,500,00	\$ -	\$ 20,500.00
Bay County Area Transportation Study	4QTR-21	\$ 19,900.00		18,217.13 \$		\$ 19,900.00 \$	19,462.55		\$ 19,900.00		\$ 19,900.00
Central Upper Peninsula Planning and Development	4QTR-21	\$ 50,000.00		50,000.00 \$	-	\$ 50,000.00 \$	50,000.00		\$ 50,000.00		\$ 43,044.24
East Michigan Council of Governments	Jan	\$ 108,000.00	\$	108,000.00 \$	-	\$ 108,000.00 \$	70,087.00	37,913.00	\$ 108,000.00	\$ 16,444.13	\$ 91,555.87
Eastern Upper Peninsula Regional Planning & Devel.	1QTR-22	\$ 25,000.00		25,000.00 \$	-	\$ 25,000.00 \$	12,650.36		\$ 25,000.00		
Genesee Lapeer Shiawasse Region V Planning Com.	Jan	\$ 46,000.00		46,000.00 \$	-	\$ 46,000.00 \$	20,287.67		\$ 46,000.00		\$ 46,000.00
Grand Valley Metropolitan Council	1QTR-22	\$ 24,000.00		24,000.00 \$		\$ 24,000.00 \$	23,864.31 \$		\$ 24,000.00		\$ 23,945.00
Kalamazoo Area Transportation Study	1QTR-22	\$ 22,000.00		21,990.19 \$	9.81	\$ 22,000.00 \$	11,463.59		\$ 22,000.00		\$ 22,000.00
Macatawa Area Coordinating Council	4QTR-21	\$ 19,000.00 \$ 21,000.00		2,357.60 \$ 21,000.00 \$	16,642.40	\$ 19,000.00 \$ \$ 21,000.00 \$	14,093.57 \$ 21,000.00 \$		\$ 19,000.00 \$ 21,000.00		\$ 19,000.00 \$ 19,776.72
Midland Area Transportation Study  Northeast Michigan Council of Governments	1QTR-22 Dec	\$ 51,000.00		51,000.00 \$		\$ 59,528.49 \$	59,528.49		\$ 51,000.00		\$ 19,776.72 \$ 40,997.74
Networks Northwest	4QTR-21	\$ 75,000.00		75,000.00 \$	_	\$ 75,000.00 \$	18,086.52		\$ 75,000.00		\$ 75,000.00
Region 2 Planning Commission	Sept	\$ 40,000.00		40,000.00 \$	_	\$ 40,000.00 \$	3,402.00		\$ 40,000.00		\$ 40,000.00
Saginaw Area Transportation Agency	4QTR-20	\$ 21,000.00		14,790.13 \$	6,209.87	\$ 21,000.00 \$	- \$		\$ 21,000.00		\$ 21,000.00
Southcentral Michigan Planning Commission	1QTR-22	\$ 55,000.00		54,994.44 \$		\$ 55,000.00 \$	18,271.17		\$ 55,000.00		\$ 55,000.00
Southeast Michigan Council of Governments	Dec	\$ 174,000.00	\$	174,000.00 \$	-	\$ 174,000.00 \$	174,000.00 \$	-	\$ 174,000.00	\$ 51,830.96	\$ 122,169.04
Southwest Michigan Planning Commission	4QTR-21	\$ 41,000.00	\$	39,412.78 \$	1,587.22	\$ 41,000.00 \$	14,268.35	26,731.65	\$ 41,000.00	\$ 1,013.29	\$ 39,986.7
Tri-County Regional Planning Commission	4QTR-21	\$ 40,000.00		40,000.00 \$	-	\$ 40,000.00 \$	14,212.00		\$ 40,000.00		\$ 40,000.0
West Michigan Regional Planning Commission		\$ 88,000.00		73,951.79 \$		\$ 88,000.00 \$	7,740.66		\$ 88,000.00		\$ 88,000.0
West Michigan Shoreline Regional Development Com.	Jan	\$ 54,000.00		53,898.70 \$		\$ 54,000.00 \$	44,536.19				\$ 53,730.2
Western Upper Peninsula Regional Planning & Devel.		\$ 42,000.00		42,000.00 \$		\$ 42,000.00 \$	18,390.47				
MDOT Region Participation & State Vehicle Use PASER Quality Review Contract	10/28/20 8/25/20	\$ 30,000.00 \$ 50.000.00		9,570.41 \$ - \$	20,429.59 50,000.00	\$ 30,000.00 \$ \$ 50,000.00 \$	-	,	\$ 30,000.00 \$ 50,000.00		\$ 30,000.00 \$ 50,000.00
Data Collection & Regional-Metro Progam Total		\$ 1,116,400.00				\$ 1,124,928.49 \$	630,203.16	,	\$ 1,116,400.00		\$ 1,026,492.5
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III. TAMC Central Data Agency (MCSS)											
Project Management	12/22/21	\$ 64,200.00	\$	72,225.00 \$	(8,025.00)	\$ 56,580.00 \$	45,844.73		\$ 65,093.00	\$ 7,660.00	\$ 57,433.0
Data Support /Hardware / Software	12/22/21	\$ 37,000.00		28,675.55 \$		\$ 25,870.00 \$	23,237.98	,	\$ 44,298.00		\$ 44,298.0
Application Development / Maintenance / Testing	12/22/21	\$ 166,000.00		167,217.02 \$		\$ 171,250.00 \$	174,634.38				
Help Desk / Misc Support / Coordination	12/22/21	\$ 53,250.00		49,634.15 \$		\$ 67,360.00 \$	98,289.56		\$ 26,679.00		\$ 18,424.81
Training	12/22/21	\$ 26,000.00		18,486.22 \$		\$ 16,170.00 \$	9,619.47		\$ 14,000.00		\$ 14,000.00
Data Access / Reporting  TAMC Central Data Agency (MCSS) Total	12/22/21	\$ 28,500.00 \$ 374,950.00		36,500.00 <b>\$ 372,737.94 \$</b>	(8,000.00) 2,212.06	\$ 37,720.00 \$ \$ 374,950.00 \$	23,216.90 \$		\$ 22,000.00 \$ 374,950.00		\$ 15,281.70 \$ 307,638.97
TAINIC CENTRAL Data Agency (MC33) Total		3 374,930.00	Ą	3/2,/3/.54 \$	2,212.00	3 374,930.00 3	374,043.02 ,	100.58	3 374,930.00	3 07,311.03	307,038.97
IV. MTU Training & Education Program Contract	Dec	\$ 225,000.00	\$	224,280.94 \$	719.06	\$211,391.21 \$	165,599.61	45,791.60	\$210,658.15	\$ 24,285.59	\$ 186,372.56
V ANTILA DI SI DI	_										
V. MTU Activities Program Contract	Dec			445.044.03	(44.02)	4420 454 04 6	FF 00F 04 /	74 270 77	6420 424 02	ć 2.704.47	A 424 C40 44
	500	\$ 115,000.00	\$	115,011.82 \$	(11.82)	\$129,464.81 \$	55,085.04	74,379.77	\$128,424.93	\$ 3,784.47	\$ 124,640.46
VI. TAMC Expenses	500	\$ 115,000.00	\$	115,011.82 \$	(11.82)	\$129,464.81 \$	55,085.04	74,379.77	\$128,424.93	\$ 3,784.47	\$ 124,640.46
VI. TAMC Expenses Fall Conference Expenses	12/10/19	\$ 115,000.00		115,011.82 \$	(11.82)	<b>\$129,464.81 \$</b> \$ - \$	55,085.04	·	\$128,424.93 \$ 10,000.00		
	12/10/19	\$ 10,000.00	\$	6,890.00		\$ - \$	- Ç	· -		\$ -	
Fall Conference Expenses Fall Conf. Attendence Fees + sponsorship Fees Net Fall Conference	12/10/19 12/10/19 12/10/19	\$ 10,000.00 \$ 16,890.00	\$			\$ - \$ \$ - \$ \$	- Ç	; - ; -	\$ 10,000.00 \$ -	\$ - \$ - \$ -	\$ 10,000.00 \$ - \$ -
Fall Conference Expenses Fall Conf. Attendence Fees + sponsorship Fees Net Fall Conference Spring Conference Expenses	12/10/19 12/10/19 12/10/19 6/27/19	\$ 10,000.00	\$ \$	6,890.00		\$ - \$ \$ - \$ \$ \$ \$ 1,471.51 \$	-	5 - 5 - 5 - 5 1,471.51	\$ 10,000.00 \$ - \$ 10,000.00	\$ - \$ - \$ - \$ -	\$ 10,000.00 \$ - \$ - \$ 10,000.00
Fall Conference Expenses Fall Conf. Attendence Fees + sponsorship Fees Net Fall Conference Spring Conference Expenses Spring Conf. Attendence Fees + sponsorship Fees	12/10/19 12/10/19 12/10/19 6/27/19 6/27/19	\$ 10,000.00 \$ 16,890.00 \$ 10,000.00	\$ \$ \$	6,890.00 6,781.90 \$	10,108.10	\$ - \$ \$ - \$ \$ \$ \$ 1,471.51 \$ \$ - \$	- Ç		\$ 10,000.00 \$ -	\$ - \$ - \$ - \$ - \$ -	\$ 10,000.00 \$ - \$ - \$ 10,000.00 \$ -
Fall Conference Expenses Fall Conf. Attendence Fees + sponsorship Fees Net Fall Conference Spring Conference Expenses Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference	12/10/19 12/10/19 12/10/19 6/27/19	\$ 10,000.00 \$ 16,890.00 \$ 10,000.00 \$ -	\$ \$ \$	6,890.00 6,781.90 \$ - - \$	10,108.10	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$		\$ 10,000.00 \$ - \$ 10,000.00 \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ 10,000.00 \$ - \$ - \$ 10,000.00 \$ - \$ -
Fall Conference Expenses Fall Conf. Attendence Fees + sponsorship Fees Net Fall Conference Spring Conference Expenses Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency	12/10/19 12/10/19 12/10/19 6/27/19 6/27/19 6/27/19	\$ 10,000.00 \$ 16,890.00 \$ 10,000.00 \$ - \$ 10,000.00	\$ \$ \$ \$ \$	6,890.00 6,781.90 \$ - - \$ - \$	10,108.10 10,000.00 10,000.00	\$ - \$ \$ - \$ \$ \$ \$ 1,471.51 \$ \$ - \$ \$ \$ 20,000.00 \$	- \$		\$ 10,000.00 \$ - \$ 10,000.00 \$ - \$ 10,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 10,000.00 \$ - \$ 10,000.00 \$ - \$ 5 \$ 10,000.00
Fall Conference Expenses Fall Conf. Attendence Fees + sponsorship Fees Net Fall Conference Spring Conference Expenses Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)	12/10/19 12/10/19 12/10/19 6/27/19 6/27/19	\$ 10,000.00 \$ 16,890.00 \$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00	\$ \$ \$ \$ \$ \$	6,890.00 6,781.90 \$ - - \$ - \$ 2,046.24 \$	10,108.10 10,000.00 10,000.00 7,953.76	\$ - \$ \$ - \$ \$ \$ 1,471.51 \$ \$ - \$ \$ \$ 20,000.00 \$ \$ 10,000.00 \$	- \$ - \$ - \$ - \$ - \$ 161.50 \$	5 - 1,471.51 6 - 20,000.00 7 9,838.50	\$ 10,000.00 \$ - \$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 10,000.00 \$ - \$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00
Fall Conference Expenses Fall Conf. Attendence Fees + sponsorship Fees Net Fall Conference Spring Conference Expenses Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.) TAMC Expenses Total	12/10/19 12/10/19 12/10/19 6/27/19 6/27/19 6/27/19	\$ 10,000.00 \$ 16,890.00 \$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 46,890.00	\$ \$ \$ \$ \$ \$	6,890.00 6,781.90 \$ - - \$ - \$	10,108.10 10,000.00 10,000.00 7,953.76 38,061.86	\$ - \$ \$ - \$ \$ 5 \$ 1,471.51 \$ - \$ \$ \$ \$ 20,000.00 \$ 10,000.00 \$ 31,471.51 \$	- \$	1,471.51 5 1,471.51 6 20,000.00 9,838.50 31,310.01	\$ 10,000.00 \$ - \$ 10,000.00 \$ - \$ 10,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 10,000.00 \$ - \$ 5 \$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00
Fall Conference Expenses Fall Conf. Attendence Fees + sponsorship Fees Net Fall Conference Spring Conference Expenses Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)	12/10/19 12/10/19 12/10/19 6/27/19 6/27/19 6/27/19	\$ 10,000.00 \$ 16,890.00 \$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,890.00 6,781.90 \$ - - \$ 2,046.24 \$	10,108.10 10,000.00 10,000.00 7,953.76 38,061.86	\$ - \$ \$ - \$ \$ 5 \$ 1,471.51 \$ - \$ \$ \$ \$ 20,000.00 \$ 10,000.00 \$ 31,471.51 \$	- \$ - \$ - \$ - \$ - \$ 161.50 \$	1,471.51 5 1,471.51 6 20,000.00 9,838.50 31,310.01	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 10,000.0 \$ \$ 10,000.0 \$ \$ 10,000.0 \$ 10,000.0 \$ 40,000.0 \$ 1,870,433.0
Fall Conference Expenses Fall Conf. Attendence Fees + sponsorship Fees Net Fall Conference Spring Conference Expenses Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program	12/10/19 12/10/19 12/10/19 6/27/19 6/27/19 6/27/19	\$ 10,000.00 \$ 16,890.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,878,240.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,890.00 6,781.90 \$ - - \$ 2,046.24 \$	10,108.10 10,000.00 10,000.00 7,953.76 38,061.86 151,851.53	\$ - \$ \$ - \$ \$ 1,471.51 \$ \$ 20,000.00 \$ \$ 10,000.00 \$ \$ 31,471.51 \$	- \$ - \$ - \$ - \$ - \$ 161.50 \$	5 - 1,471.51 5 1,471.51 6 20,000.00 6 9,838.50 31,310.01 6 646,313.69	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 10,000.0 \$ \$ 10,000.0 \$ \$ 10,000.0 \$ 10,000.0 \$ 40,000.0 \$ 1,870,433.0
Fall Conference Expenses Fall Conf. Attendence Fees + sponsorship Fees Net Fall Conference Spring Conference Expenses Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMIC Expenses Total Total Program Appropriation	12/10/19 12/10/19 12/10/19 6/27/19 6/27/19 6/27/19	\$ 10,000.00 \$ 16,890.00 \$ 10,000.00 \$ 5 \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,876,400.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,890.00 6,781.90 9 - - - \$ 2,046.24 8,828.14 \$ 1,726,388.47	10,108.10 10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08%	\$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 1,471.51 \$ \$ 10,000.00 \$ \$ 10,000.00 \$ \$ 1471.51 \$ \$ 1,872,206.02 \$ \$ 1,876,400.00	-	1,471.51 20,000.00 9,838.50 31,310.01 646,313.69 34.52%	\$ 10,000.00 \$ - \$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08 \$ 1,876,400.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.00
Fall Conference Expenses Fall Conf. Attendence Fees + sponsorship Fees Net Fall Conference Spring Conference Expenses Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program	12/10/19 12/10/19 12/10/19 6/27/19 6/27/19 6/27/19	\$ 10,000.00 \$ 16,890.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,878,240.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,890.00 6,781.90 \$ - - \$ 2,046.24 \$	10,108.10 10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08%	\$ - \$ \$ - \$ \$ 1,471.51 \$ \$ 20,000.00 \$ \$ 10,000.00 \$ \$ 31,471.51 \$	- \$ - \$ - \$ - \$ - \$ 161.50 \$	1,471.51 20,000.00 9,838.50 31,310.01 646,313.69 34.52%	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 10,000.00 \$ - \$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.00 100.00
Fall Conference Expenses Fall Conf. Attendence Fees + sponsorship Fees Net Fall Conference Spring Conference Expenses Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMIC Expenses Total Total Program Appropriation	12/10/19 12/10/19 12/10/19 6/27/19 6/27/19 6/27/19	\$ 10,000.00 \$ 16,890.00 \$ 10,000.00 \$ 5 \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,876,400.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,890.00 6,781.90 9 - - - \$ 2,046.24 8,828.14 \$ 1,726,388.47	10,108.10 10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08%	\$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 1,471.51 \$ \$ 10,000.00 \$ \$ 10,000.00 \$ \$ 1471.51 \$ \$ 1,872,206.02 \$ \$ 1,876,400.00	-	1,471.51 20,000.00 9,838.50 31,310.01 646,313.69 34.52%	\$ 10,000.00 \$ - \$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08 \$ 1,876,400.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 10,000.00 \$ - \$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.00 100.00
Fall Conference Expenses Fall Conf. Attendence Fees + sponsorship Fees Net Fall Conference Spring Conference Expenses Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program Appropriation  VII. Special Projects with Separate Budgets	12/10/19 12/10/19 12/10/19 6/27/19 6/27/19 6/27/19	\$ 10,000.00 \$ 16,890.00 \$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,878,240.00 \$ 1,876,400.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,890.00 6,781.90 \$ - - \$ 2,046.24 \$ 8,828.14 \$ 1,726,388.47 \$	10,108.10  10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08% o Date Balance	\$ - \$ \$ - \$ \$ \$ \$ 1,471.51 \$ \$ - \$ \$ 20,000.00 \$ \$ 10,000.00 \$ \$ 31,471.51 \$ \$ 31,471.51 \$ \$ 1,872,206.02 \$ \$ 1,876,400.00	-	1,471.51 20,000.00 9,838.50 31,310.01 646,313.69 34.52%	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08 \$ 1,876,400.00	\$ - \$ - \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$	\$ 10,000.00 \$ - \$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.00 100.00
Fall Conference Expenses Fall Conf. Attendence Fees + sponsorship Fees Net Fall Conference Spring Conference Expenses Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program Appropriation  VII. Special Projects with Separate Budgets MI Local Agency Culvert Inventory Pilot (FY18 HB4320 S-3)	12/10/19 12/10/19 12/10/19 6/27/19 6/27/19 3/12/20	\$ 10,000.00 \$ 16,890.00 \$ 10,000.00 \$ \$ \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,878,240.00 \$ 1,876,400.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,890.00 6,781.90 9 - - - - - - - - - - - - - - - - - -	10,108.10  10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08% o Date Balance	\$ - \$ \$ - \$ \$ \$ \$ 1,471.51 \$ \$ - \$ \$ 20,000.00 \$ \$ 10,000.00 \$ \$ 31,471.51 \$ \$ 1,872,206.02 \$ \$ 1,876,400.00	-	5 1,471.51 6 20,000.00 6 20,838.50 6 31,310.01 6 646,313.69 34.52% to Date	\$ 10,000.00 \$ - \$ 10,000.00 \$ - \$ 10,000.00 \$ 40,000.00 \$ 40,000.00 \$ 1,870,433.08 \$ 1,876,400.00	\$	\$ 10,000.00 \$ - \$ \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 40,000.00 \$ to Date Balance \$ 69,004.40
Fall Conference Expenses Fall Conf. Attendence Fees + sponsorship Fees Net Fall Conference Spring Conference Expenses Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program Appropriation  VII. Special Projects with Separate Budgets MI Local Agency Culvert Inventory Pilot (FY18 HB4320 S-3) Central Data Agency (MCSS)	12/10/19 12/10/19 12/10/19 6/27/19 6/27/19 3/12/20	\$ 10,000.00 \$ 16,890.00 \$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,876,400.00 FY20 Budget \$ \$ \$ 25,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,890.00 6,781.90 9 - \$ - \$ 2,046.24 8,828.14 5,726,388.47 \$ FY20 Year t	10,108.10  10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08% o Date Balance	\$ - \$ \$ 1,471.51 \$ \$ 20,000.00 \$ \$ 10,000.00 \$ \$ 31,471.51 \$ \$ 1,872,206.02 \$ \$ 1,876,400.00 FY21 Budget  \$ 70,000.00 \$		5 1,471.51 5 20,000.00 6 9,838.50 3 31,310.6 6 46,313.69 34.52% to Date  Balance 6 69,004.45 74,922.77	\$ 10,000.00 \$ - \$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08 \$ 1,876,400.00 FY22 Budget \$ \$	\$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 40,000.00 \$ 1,870,433.00 100.00
Fall Conference Expenses Fall Conf. Attendence Fees + sponsorship Fees Net Fall Conference Spring Conference Expenses Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program Appropriation  VII. Special Projects with Separate Budgets MI Local Agency Culvert Inventory Pilot (FY18 HB4320 S-3) Central Data Agency (MCSS) MTU Culvert Project Activities & Training Program TAMC Administration & Contingency (Unencumbered) Central Upper Peninsula Planning and Development	12/10/19 12/10/19 12/10/19 6/27/19 6/27/19 6/27/19 3/12/20	\$ 10,000.00 \$ 16,890.00 \$ 10,000.00 \$ 5 \$ 10,000.00 \$ 46,890.00 \$ 1,876,400.00 \$ 1,876,400.00 FY20 Budget \$ 25,000.00 \$ 55,011.46 \$ 472,863.51 \$ 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,890.00 6,781.90 9 - - - \$ 2,046.24 8,828.14 \$ 1,726,388.47 \$ FY20 Year t 18,738.00 \$ 55,011.46 \$ - - - \$ \$ 5 5,014.64 \$ 5 5 5 5 5 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	10,108.10  10,000.00 10,000.00 7,953.76 38,061.85 151,851.53 8.08%  o Date  Balance 6,262.00	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		5 1,471.51 6 20,000.00 9,838.50 3 31,310.01 6 646,313.69 34.52% to Date  Balance 6 69,004.45 74,922.77 274,117.59	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08 \$ 1,876,400.00 FY22 Budget \$ 69,004.45 \$ 77,258.02 \$ 117.59 \$ 24,000.00	\$ - \$ - \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ -	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.00 100.00 to Date Balance \$ 69,004.40 \$ 77,258.00 \$ 117.55 \$ 12,000.00
Fall Conference Expenses Fall Conf. Attendence Fees + sponsorship Fees Net Fall Conference Spring Conference Expenses Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program Appropriation  VII. Special Projects with Separate Budgets MI Local Agency Culvert Inventory Pilot (FY18 HB4320 S-3) Central Data Agency (MCSS) MTU Culvert Project Activities & Training Program TAMC Administration & Contingency (Unencumbered) Central Upper Peninsula Planning and Development East Michigan Council of Governments	12/10/19 12/10/19 12/10/19 6/27/19 6/27/19 6/27/19 3/12/20	\$ 10,000.00 \$ 16,890.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 46,890.00 \$ 1,876,400.00 \$ 1,876,400.00 \$ 25,000.00 \$ 55,011.46	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,890.00 6,781.90 9 - - - \$ 2,046.24 8,828.14 \$ 1,726,388.47 \$ FY20 Year t 18,738.00 \$ 55,011.46 \$ - - - - - - - - - - - - - - - - - -	10,108.10  10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08%  o Date  Balance 6,262.00 472,863.51	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		1,471.51 20,000.00 3,338.50 31,310.01 646,313.69 34.52% 34.52% 34.52%	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 1,870,433.08 \$ 1,876,400.00 FY22 Budget \$ 69,004.45 \$ 77,258.02 \$ 117.59 \$ 24,000.00 \$ 42,000.00	\$ - \$ - \$ - \$ \$ -	\$ 10,000.00 \$ - \$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.00 100.000 * to Date  **Balance \$ 69,004.40 \$ 77,258.00 \$ 117.55 \$ 24,000.00 \$ 42,000.00 \$ 42,000.00
Fall Conference Expenses Fall Conf. Attendence Fees + sponsorship Fees Net Fall Conference Spring Conference Expenses Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Expenses Spring Conf. Attendence Fees + sponsorship Fees Net Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program Appropriation  VII. Special Projects with Separate Budgets  MI Local Agency Culvert Inventory Pilot (FY18 HB4320 S-3) Central Data Agency (MCSS) MTU Culvert Project Activities & Training Program TAMC Administration & Contingency (Unencumbered) Central Upper Peninsula Planning and Development East Michigan Council of Governments Northeast Michigan Council of Governments	12/10/19 12/10/19 12/10/19 6/27/19 6/27/19 6/27/19 3/12/20 9/16/20 Dec 2/25/21	\$ 10,000.00 \$ 16,890.00 \$ 10,000.00 \$ 5 \$ 10,000.00 \$ 46,890.00 \$ 1,876,400.00 \$ 1,876,400.00 FY20 Budget \$ 25,000.00 \$ 55,011.46 \$ 472,863.51 \$ 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,890.00 6,781.90 \$ - - \$ 2,046.24 \$ 8,828.14 \$ 1,726,388.47 \$ FY20 Year t 18,738.00 \$ 55,011.46 \$ - \$ - \$ - \$ - \$	10,108.10  10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08%  o Date  Balance 6,262.00 472,863.51	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		1,471.51 20,000.00 9,838.50 31,310.01 646,313.69 34.52% 80 Date  Balance 69,004.45 74,922.77 274,117.59	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1,870,433.08 \$ 1,876,400.00 FY22 Budget \$ 69,004.45 \$ 77,258.02 \$ 117.59 \$ 24,000.00 \$ 42,000.00 \$ 10,000.00	\$	\$ 10,000.00 \$ - \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 1,870,433.00 100.00 to Date  Balance \$ 69,004.4' \$ 77,258.0: \$ 117.5' \$ 24,000.00 \$ 42,000.00 \$ 10,000.00
Fall Conference Expenses Fall Conf. Attendence Fees + sponsorship Fees Net Fall Conference Spring Conference Expenses Spring Conference Expenses Spring Conference Unallocated / Contingency Other Council Expenses (Member Mileage Expenses/Printing/Etc.)  TAMC Expenses Total Total Program Appropriation  VII. Special Projects with Separate Budgets MI Local Agency Culvert Inventory Pilot (FY18 HB4320 S-3) Central Data Agency (MCSS) MTU Culvert Project Activities & Training Program TAMC Administration & Contingency (Unencumbered) Central Upper Peninsula Planning and Development East Michigan Council of Governments Northeast Michigan Council of Governments Networks Northwest	12/10/19 12/10/19 12/10/19 6/27/19 6/27/19 6/27/19 3/12/20 9/16/20 Dec 2/25/21	\$ 10,000.00 \$ 16,890.00 \$ 10,000.00 \$ 5 \$ 10,000.00 \$ 46,890.00 \$ 1,876,400.00 \$ 1,876,400.00 FY20 Budget \$ 25,000.00 \$ 55,011.46 \$ 472,863.51 \$ 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,890.00 6,781.90 5 - \$ 2,046.24 8,828.14 \$ 1,726,388.47 \$ FY20 Year t 18,738.00 \$ 55,011.46 \$ - \$ - \$ - \$ - \$ 2,046.24 \$ 8,828.14 \$ - \$ - \$ 5,046.24 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	10,108.10  10,000.00 10,000.00 7,953.76 38,061.86 151,851.53 8.08%  o Date  Balance 6,262.00 472,863.51	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		31,471.51 3 20,000.00 9,838.50 31,310.01 6 646,313.69 34.52% 80 Date  Balance 6 69,004.45 74,922.77 274,117.59	\$ 10,000.00 \$ - \$ 10,000.00 \$ - \$ 10,000.00 \$ 40,000.00 \$ 40,000.00 \$ 1,870,433.08 \$ 1,876,400.00 FY22 Budget \$ 69,004.45 \$ 69,004.45 \$ 117.59 \$ 24,000.00 \$ 12,000.00 \$ 16,000.00 \$ 16,000.00	\$	\$ 10,000.00 \$ - 5 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 40,000.00 \$ 1870,433.01 100.00 \$ 69,004.41 \$ 69,004.42 \$ 117.55 \$ 24,000.00 \$ 12,000.00 \$ 16,000.00 \$ 16,000.00
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TAMC voted to extend service dates of FY20 contracts with Regional-Metro Planning to expire on 9-30-21; the contract for PASER Quality Review has been extended to 9-30-21

TAMC voted to extend service date of FY21 contracts with Regional-Metro Planning to expire on 9-30-22; TAMC voted to move the balance of unspent Mi Local Agency Culvert Inventory Pilot funds from FY18 into FY22's Special Projects Program

Date	Event	Council Member or	Time & Location	TAMC Booth	Presentation	Comments and added Information / website / flyer
OCTOBER		TAMC Support Staff			No	
10/278/21 - 10/28/2	Fall Transportation Asset Management Virtual Conference		9 AM - 1 PM Each Day	No	Yes	https://www.michigan.gov/tamc/0,7308,7-356-82157,00.html
NOVEMBER					No	
11/4/21	State Transportation Commission		MDOT Aeronautics & Web Meeting	No	No	
DECEMBER	Meeting				No	
12/9/21	MIC Meeting		1 PM - 4 PM - Web Meeting	No	No	
12/14/21	TAMC IRT Training	Roger Belknap/Dave Jennett	WEBINAR: 9 AM-Noon	No	Yes	
12/15/21 JANUARY	Roadsoft User's Conference - RUCUS	TAMC Support Staff	Mt. Pleasant - 8 AM-5PM	No	Yes	http://ctt.nonprofitsoapbox.com/component/events/event/1126
1/25/22 - 1/27/22	PASER & IBR Training (Webinar)	Roger Belknap	WEBINAR: 8 AM-11 AM	No	Yes	http://www.ctt.mtu.edu/sites/ctt/files/flyers/2022tamc-paseribr.pdf
1/25/22	TAMC IRT Training	Joanna Johnson	WEBINAR: 9 AM-Noon	No	Yes	https://www.michigan.gov/documents/tamc/2022 TAMC IRT Training Schedule 745738 7.pdf
	TAIVICTET Training	Joanna Johnson	WEBIIVAN. 9 AIVI-NOOII	INU	res	https://www.michigan.gov/uocuments/tame/2022_TAMC_INT_Haming_schedule_745756_7.pui
FEBRUARY						
2/8/22 - 2/10/22	County Engineers Workshop	Joanna Johnson	Hybrid - Web & Shanty Creek	Maybe	No	http://ctt.nonprofitsoapbox.com/upcoming-events/event/1087
2/22/22	TAMC IRT Training	Bill McEntee	WEBINAR: 9 AM-Noon	No	Yes	https://www.michigan.gov/documents/tamc/2022 TAMC IRT Training Schedule 745738 7.pdf
2/22/22	Culvert Asset Management Training	Kelly Jones	WEBINAR: 9 AM-11AM	No	Yes	http://ctt.nonprofitsoapbox.com/2022culvertfeb
2/23/22	PASER & IBR Training (On Site)	Joanna Johnson	Road Commission of Kalamazoo County, 3801 E Kilgore Rd, Kalamazoo, MI 49001 8 AM-12 PM		Yes	http://www.ctt.mtu.edu/sites/ctt/files/flyers/2022tamc-paseribr.pdf
2/24/22	PASER & IBR Training (On Site)	Joanna Johnson	Weber's Restaurant & Boutique Hotel, 3050 Jackson Ave, Ann Arbor, MI 48103 8 AM-12 PM	. No	Yes	http://www.ctt.mtu.edu/sites/ctt/files/flyers/2022tamc-paseribr.pdf
MARCH						
3/1/2022	Culvert Asset Management Training	Kelly Jones	WEBINAR: 9 AM-11AM	No	Yes	http://ctt.nonprofitsoapbox.com/2022culvertmar
3/8/2022	TAMC IRT Training	Rob Surber	WEBINAR: 9 AM-Noon	No	Yes	https://www.michigan.gov/documents/tamc/2022 TAMC IRT Training Schedule 745738 7.pdf
3/8/22 - 3/10/22	Annual CRA Highway Conference & Roadshow	Staff	Lansing Center, Lasing, MI	Yes	No	https://info.micountyroads.org/events/details/2022-highway-conference-and-road-show-576
3/10/2022	Transportation Asset Management for Local Officials Webinar		WEBINAR: 9 AM-Noon	No	No	http://www.ctt.mtu.edu/sites/ctt/files/flyers/2022tamlo-march.pdf
3/15/22-3/16/22	Michigan Municipal League Capital Conference	Staff	Lansing, TBD	No	No	
3/15/22 - 3/17/22	2021 Michigan Bridge Week Conference	Al Halbeison	Ann Arbor Marriott Ypsilanti at Eagle Crest 1275 S Huron Street, Ypsilanti, MI, 48197	No	Yes	http://ctt.nonprofitsoapbox.com/component/events/event/1090
APRIL						
4/12/22 - 4/14/22	PASER & IBR Training (Webinar)		WEBINAR: 8 AM-11 AM	No	Yes	http://www.ctt.mtu.edu/sites/ctt/files/flyers/2022tamc-paseribr.pdf
4/19/22	TAMC IRT Training		WEBINAR: 9 AM-Noon	No	Yes	https://www.michigan.gov/documents/tamc/2022 TAMC IRT Training Schedule 745738 7.pdf
4/20/22	PASER & IBR Training (On Site)	Bob Slattery	Treetops Resort, 3962 Wilkinson Rd, Gaylord, MI 49735 8 AM-12 PM	No	Yes	http://www.ctt.mtu.edu/sites/ctt/files/flyers/2022tamc-paseribr.pdf
4/21/22	PASER & IBR Training (On Site)	Bob Slattery	Marquette Charter Township, 1000 Commerce Dr, Marquette, MI 49855 8 AM-12 PM	No	Yes	http://www.ctt.mtu.edu/sites/ctt/files/flyers/2022tamc-paseribr.pdf
4/26/22 - 4/27/22	2022 Highway Maintenance Conference		Shanty Creek Resort, 5780 Shanty Creek Rd, Bellaire, MI,49615	No	No	http://ctt.nonprofitsoapbox.com/component/events/event/1089
MAY						
5/10/22	TAMC IRT Training	Brad Wieferich	WEBINAR: 9 AM-Noon  Boyne Mountain Resort - 1 Boyne Mountain Rd,	No	Yes	https://www.michigan.gov/documents/tamc/2022 TAMC IRT Training Schedule 745738 7.pdf
5/24/22 - 5/26/22	APWA Great Lakes Expo		Boyne Falls, MI 49713	No	Opportunity?	http://michigan.apwa.net/EventDetails/27280
JUNE 6/15/22 - 6/17/22	PASER & IBR Training (Webinar)		WEBINAR: 8 AM-11 AM	No	Yes	http://www.ctt.mtu.edu/sites/ctt/files/flyers/2022tamc-paseribr.pdf
JULY						

Date	Event	Council Member or TAMC Support Staff	Time & Location	TAMC Booth	Presentation	Comments and added Information / website / flyer
7/26/22 - 7/29/22	MTPA Annual Conference	Ryan Buck	THE UNIVERSITY OF MICHIGAN-FLINT RIVERFRONT BANQUET CENTER & THE HILTON GARDEN INN FLINT	No	Yes	http://www.mtpa-mi.org/
AUGUST						
8/30/2022	Culvert Asset Management Training	Kelly Jones	WEBINAR: 9 AM-11AM	No	Yes	http://ctt.nonprofitsoapbox.com/2022culvertaug
SEPTEMBER						
9/28/2022	TAMC Conference	All Hands on Deck	Great Wolf Lodge, Traverse City, MI	Yes	Yes	

#### **Monthly Project Progress Report**

## **TAMC Training 2022**

March 8, 2022

Project Manager: Rob Green

MDOT Contract 2021-0058 Authorization Z11

Contract Dates: 01/01/2022 - 12/31/2022

Contract Amount: \$210,658





Michigan Technological University 1400 Townsend Drive Houghton, MI 49931

Task	% of Budgeted Dollars Spent	Notes
Task 1: Assist Coordinating the MI Transportation Asset Management Conferences	1%	
Task 2: Conduct MI Compliance Plan Webinar and Associate Technical Support	23%	
Task 3: Conduct Intro to TAM for LO for Local Officials Training or Gravel Basics	4%	Task Completed: 1/5 Sessions • One-Gravel Basics
Task 4: Conduct TAMC PASER Training	27%	<ul><li>Task Completed:</li><li>One 3-day PASER</li><li>webinar series</li><li>Two on-site trainings</li></ul>
Task 5: Conduct Inventory Based Rating Training	7%	Task Completed:  One IBR webinar
Task 6: Conduct Workshop on Creating Bridge Asset Management Plans	11%	
Task 7: Conduct Workshop on Creating Pavement Asset Management Plans	3%	
Task 8: Project Management and Reporting	7%	

#### **Tasks Completed**

Attended conference planning meeting, created the registration link and added save the date event to the CTT website; worked on flyer development for all upcoming AM workshops and webinars, provided technical assistance to Claire & Saginaw counties on TAMP, assisted Baraga & Alcona Counties on template use; final preparations for on-site PASER trainings, printed materials and loaded out equipment, traveled to Kalamazoo & Ann Arbor to present trainings; prepared for IBR webinar, provided log-in support and conducted the training; provided support on bridge asset management for Mecosta and Saginaw counties, made some updates to the BAMP tool; worked on planning the pavement asset management workshops; January reporting and general project management.

Reporting Period: Feb. 1-28, 2022

### **Project's Financial Summary**

February Expense Reimbursement Submitted	\$15,890
Total Project Expenses to Date	\$24,286
Contract Balance Available	\$186,372

### **Monthly Project Progress Report**

## **TAMC Activities 2022**

March 8, 2022

Project Manager: Rob Green

MDOT Contract 2021-0058 Authorization Z10

Contract Dates: 01/01/2022 - 12/31/2022

Contract Amount: \$128,425





Michigan Technological University 1400 Townsend Drive Houghton, MI 49931 Reporting Period: Feb. 1 -28, 2022

Task	% of Budgeted Dollars Spent	Notes
Task 1: Maintain Roadsoft-IRT Data Submission Protocols	0%	
Task 2: TAMC QR Data Collection Support	0%	
Task 3: Update Bridge AM Guide	4%	
Task 4: AM Domestic State of Practice Study	4%	
Task 5: Undefined Staff Support	0%	
Task 6: Attend and Participate in TAMC Council Meeting	7%	
Task 7: Attend and Participate in TAMC Committee Meeting	11%	
Task 8: Project Management & Monthly Reporting	5%	

#### **Current Tasks Completed**

Meeting to discuss upcoming work on Roadsoft/LDC to support PASER QR collection; studied design and gathered data for the domestic state of practice study; prepared for and attended full council meeting, presented the annual training summary; attended data committee meeting and bridge committee meeting; January reporting and general project management.

#### **Project's Financial Summary**

February Expense Reimbursement Submitted	\$2,391
Total Project Expenses to Date	\$3,785
Contract Balance Available	\$124,640



#### **April 6, 2022**

#### **GROUP B**

Based upon my review of the following transportation agencies Group B TAMPs, I am recommending approval of the following agencies from the TAMC ACE Committee today to be submitted for approval to the Council:

- 1. City of Taylor
- 2. Arenac County Road Commission
- 3. Charlevoix County Road Commission
- 4. Menominee County Road Commission

#### **Group B TAMPs Current Status:**

		_		Pending	Total TAMPs
				Review or	Received
# of Group B	# TAMPs	# TAMPs	# TAMPs Not	Awaiting	&
Agencies Due	Received by	Received After	Submitted	Additional	Recommended
by October 1,	October 1,	October 1, 2021		Information	for Approval
2021	2021			_	To-date
41	15	13	13	4	24

#### **TAMPs with Dates Received:**

1. Gogebic County TAMP received 03/24/2021 & 11/09/2021 Approved by ACE 01/05/2022 Approved by Council 03/02/2022	22. City of Garden City TAMP received 01/05/2022; 03/21/2022 Needs additional information
2. Emmet County Road Commission TAMP received 09/09/2021 Approved by ACE 11/03/2021 Approved by Council 01/05/2022	23. Kent County Road Commission TAMP received 01/06/2022 Approved by ACE and Council 03/02/2022
3. Washtenaw County TAMP received 09/14/2021 Approved by ACE 11/03/2021 Approved by Council 01/05/2022	24. City of Taylor TAMP Received 01/06/2022 Recommending to ACE 04/06/2022
4. City of Rochester Hills TAMP received 09/23/2021 Approved by ACE 11/03/2021 Approved by Council 01/05/2022	25. Gratiot County Road Commission TAMP Received 01/07/2022 Needs additional information

5. Livingston County TAMP received 09/24/2021 Approved by ACE 11/03/2021 Approved by Council 01/05/2022	26. Arenac County Road Commission TAMP received 03/02/2022 Recommending to ACE 04/06/2022
6. Road Commission of Oakland County TAMP received 09/27/2021 Approved by ACE 11/03/2021 Approved by Council 01/05/2022	27. Charlevoix County Road Commission TAMP received 03/07/2022 Recommending to ACE 04/06/2022
7. Montmorency County (Submitted in TAMP Survey) TAMP received 09/24/2021 Approved by ACE and Council 03/02/2022	28. Menominee County Road Commission TAMP received 03/15/2022 Recommending to ACE 04/06/2022
8. Alpena County TAMP received 09/28/2021 Approved by ACE 11/03/2021 Approved by Council 01/05/2022	29.
9. City of Battle Creek TAMP received 09/28/2021 Approved by ACE 11/03/2021 Approved by Council 01/05/2022	30.
10. City of Kalamazoo TAMP received 09/29/2021 Approved by ACE 11/03/2021 Approved by Council 01/05/2022	31.
11. Shiawassee County Road Commission TAMP Received 09/30/2021 Approved by ACE 02/02/2022 Approved by Council 03/02/2022	32.
12. Marquette County Road Commission TAMP received 09/30/2021 Approved by ACE 11/03/2021 Approved by Council 01/05/2022	33.
13. City of Saginaw TAMP received 09/30/2021 Approved by ACE 11/03/2021 Approved by Council 01/05/2022	34.
14. Wexford County Road Commission TAMP received 09/30/2021 Approved by ACE 11/03/2021 Approved by Council 01/05/2022	35.

15. City of Roseville TAMP received 09/30/2021 Needs Additional Information	36.
16. City of Dearborn TAMP received 10/01/2021 Approved by ACE 02/02/2022 Approved by Council 03/02/2022	37.
17. Houghton County Road Commission TAMP received 10/06/2021 Approved by ACE 11/03/2021 Approved by Council 01/05/2022	38.
18. Van Buren County Road Commission TAMP received 10/12/2021 Needs additional information	39.
19. Missaukee County Road Commission TAMP received 10/15/2021 Approved by ACE 02/02/2022 Approved by Council 03/02/2022	40.
20. Mackinac County Road Commission TAMP received 10/28/2021 Approved by ACE 11/03/2021 Approved by Council 01/05/2022	41.
21. City of Port Huron TAMP received 12/15/2021 Approved by ACE 01/05/2022 Approved by Council 03/02/2022	

#### **Group B Agencies that Have Not Submitted Their TAMPs:**

1. Alcona County
2. Benzie County
3. City of Burton
4. Clare County
5. City of Detroit
6. Ionia County
7. Isabella County
8. Lake County
9. Leelanau County
10. Newaygo County
11. Ontonagon County
12. Otsego County
13. City of St. Clair Shores

#### **Michigan Department of Transportation TAMP**

Although the Michigan Department of Transportation (MDOT) is not listed amongst the agencies in Group A, TAMC would like to acknowledge that MDOT submits their TAMP to the Federal Highway Administration (FHWA) every four years. The MDOT TAMP was certified by FHWA on July 12, 2018, therefore, MDOT's next TAMP is not due until July 12, 2022 (four years from when FHWA certified their first TAMP). MDOT has begun working on their TAMP for 2022.

Respectfully submitted,
Gloria M. Strong
April 6, 2022
TAMC Group B TAMP Status Update 04.06.2022